**Fiscal** – $73.5M budget managed by the Extension Fiscal Office either directly or requires the oversight of the Office – includes $25M in grant expenditures and $21M in GRA & $10.8M in federal capacity dollars. Assist in the management of Extension county council held resources of over $10M. Our appropriated/allocated dollars are leveraged against other revenues to support our Extension mission.

**HR** – As of 9/18/18 Extension has a head count of 818 (Extension partially or fully funds the salary) and a FTE total of 638. Year to date FY 19, Extension has hired 171 new employees.